

**Missouri Department of Social Services
Early Childhood and Prevention Services Section**



**Block Grant Child Care
Monthly Management Report**

May 2008



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

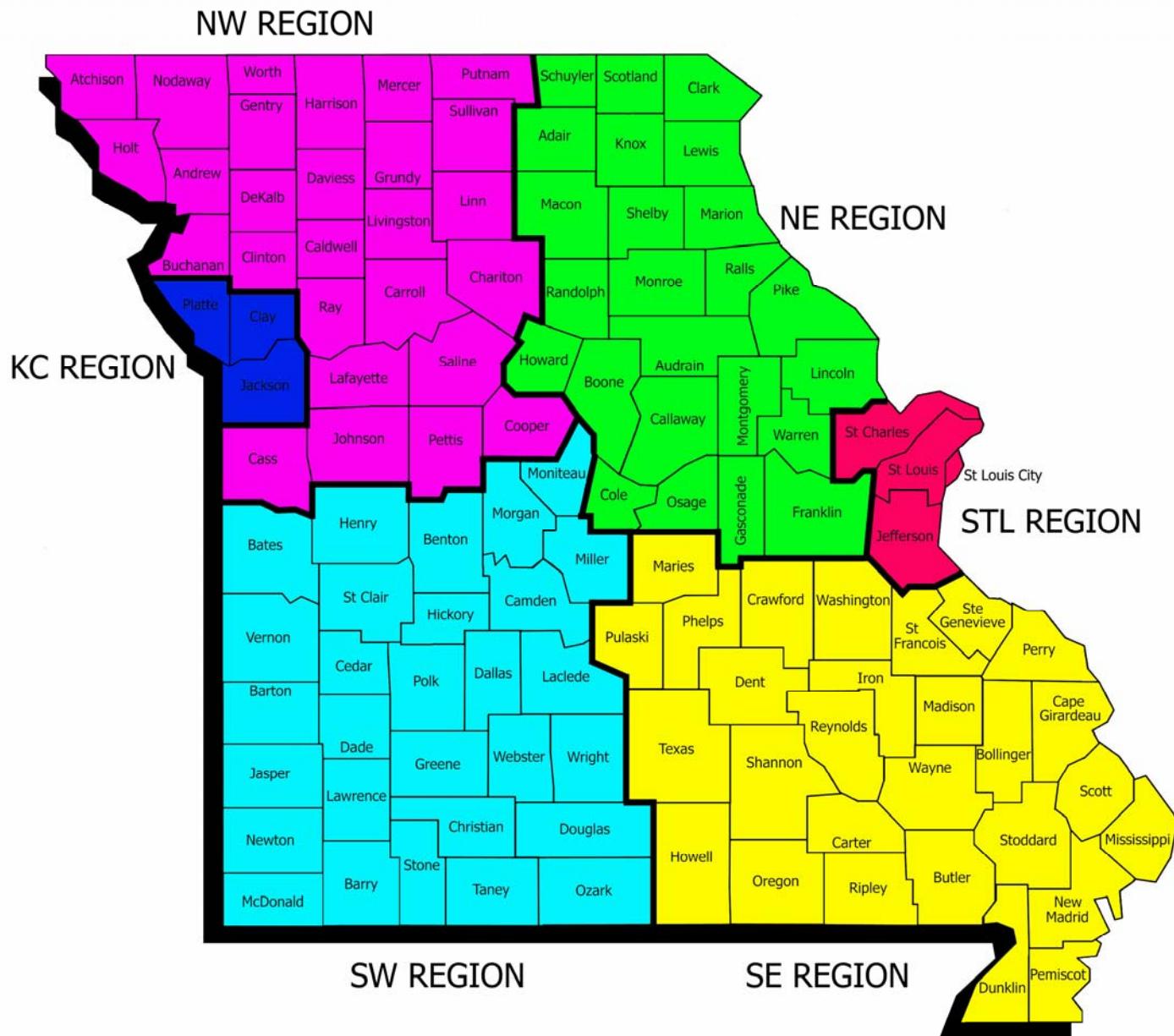


Figure 2. Reason for Child Care

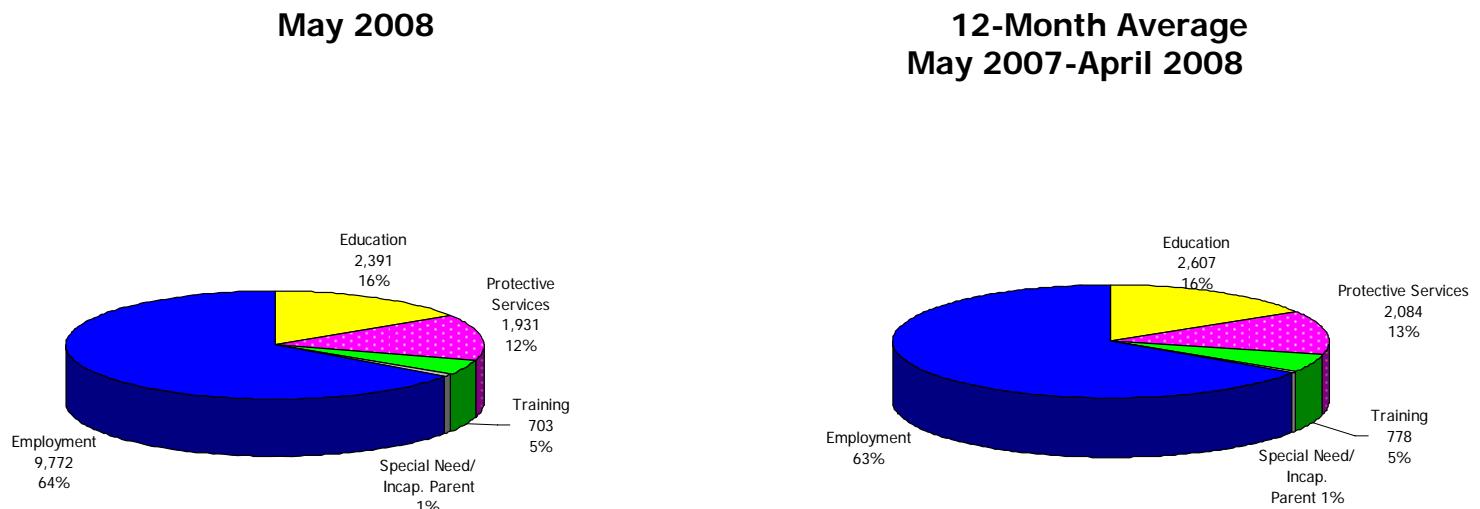


Figure 3. Children Served by Facility

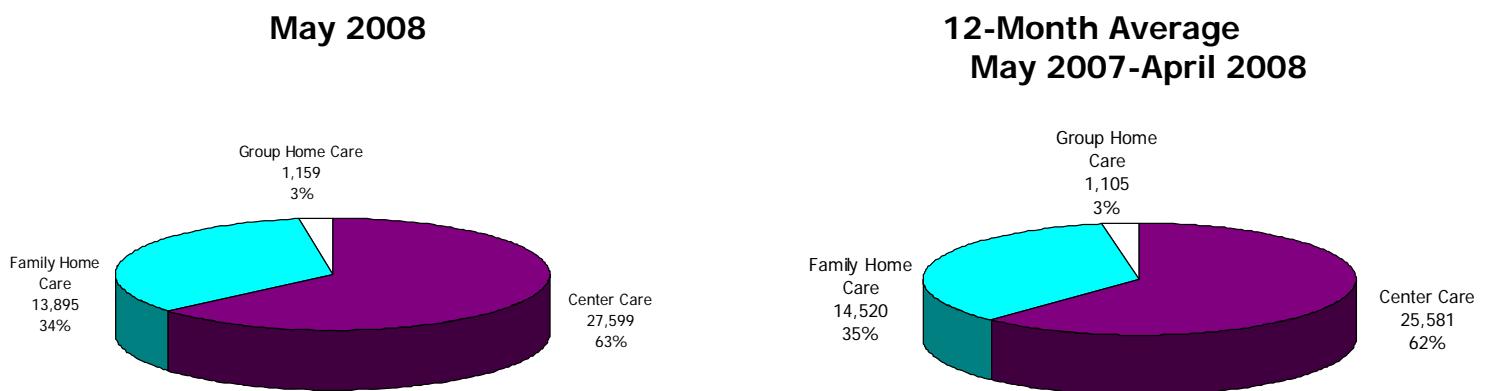


Figure 4. Children Served by Provider

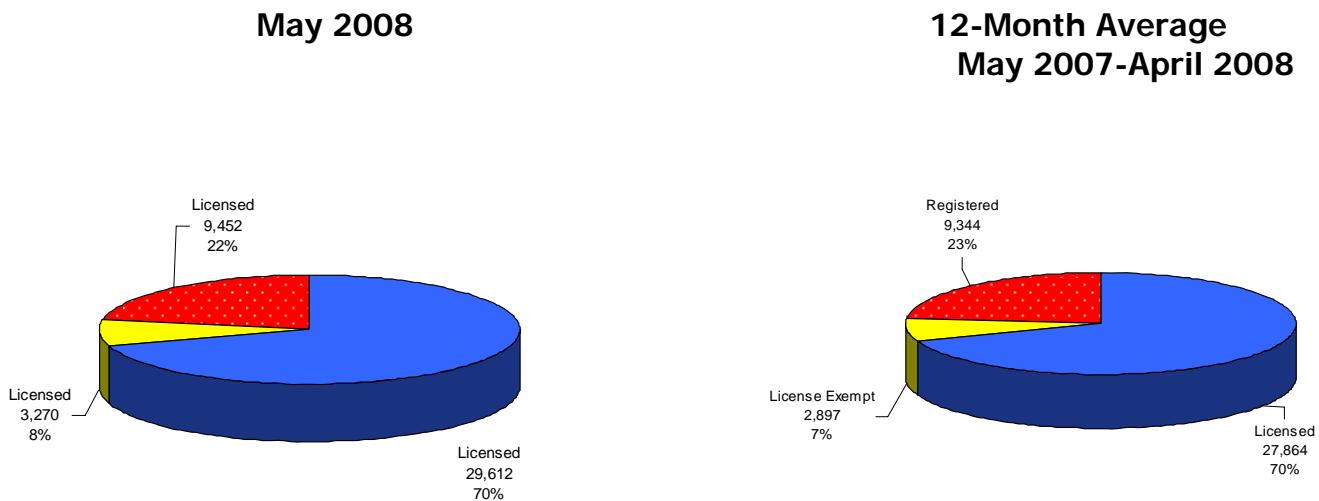


TABLE 1. CHILD CARE STATEWIDE SUMMARY
May 2008

	NUMBER OR AMOUNT May-2008	NUMBER OR AMOUNT Apr-2008	NUMBER OR AMOUNT Mar-2008	NUMBER OR AMOUNT May-2007	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,774	6,474	6,073	6,066	-10.8%	-4.9%	-4.8%
APPLICATIONS APPROVED	4,185	4,185	3,789	3,779	0.0%	10.5%	10.7%
APPLICATIONS REJECTED	1,869	1,869	1,622	1,813	0.0%	15.2%	3.1%
APPLICATIONS PENDING	954	1,049	1,009	907	-9.1%	-5.5%	5.2%
15 DAYS OR LESS	849	969	916	824	-12.4%	-7.3%	3.0%
MORE THAN 15 DAYS	105	80	93	83	31.3%	12.9%	26.5%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	9,772	10,163	10,369	11,027	-3.8%	-5.8%	-11.4%
EDUCATION	2,391	2,544	2,574	2,851	-6.0%	-7.1%	-16.1%
TRAINING	703	732	767	796	-4.0%	-8.3%	-11.7%
PROTECTIVE SERVICES	2,044	2,345	2,001	2,184	-12.8%	2.1%	-6.4%
SPECIAL NEED	36	39	37	32	-7.7%	-2.7%	12.5%
INCAPACITATED PARENT	76	76	85	88	0.0%	-10.6%	-13.6%
TOTAL HOUSEHOLDS	15,022	17,686	15,833	16,978	-15.1%	-5.1%	-11.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,599	27,199	26,069	24,428	1.5%	5.9%	13.0%
FAMILY HOME CARE	14,641	14,576	14,244	14,702	0.4%	2.8%	-0.4%
GROUP HOME CARE	1,143	1,171	1,132	1,010	-2.4%	1.0%	13.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,612	29,452	28,398	26,951	0.5%	4.3%	9.9%
LICENSE EXEMPT	3,270	3,063	3,020	2,585	6.8%	8.3%	26.5%
REGISTERED	9,452	9,348	9,004	9,423	1.1%	5.0%	0.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,834	42,415	41,012	39,662	1.0%	4.4%	8.0%
CHILD CARE PAYMENTS	\$13,227,382	\$12,623,447	\$12,246,752	\$12,184,879	4.8%	8.0%	8.6%
AVERAGE PER CHILD	\$309	\$298	\$299	\$307	3.8%	3.4%	0.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,618	6,473	6,356	6,829	2.2%	4.1%	-3.1%
CHILD CARE PAYMENTS	\$2,322,766	\$2,177,403	\$2,147,002	\$2,325,756	6.7%	8.2%	-0.1%
AVERAGE PER CHILD	\$351	\$336	\$338	\$341	4.3%	3.9%	3.1%
MEDICAID ONLY							
CHILDREN SERVED	1,776	1,876	1,953	28,342	-5.3%	-9.1%	-93.7%
CHILD CARE PAYMENTS	\$543,632	\$557,030	\$580,917	\$8,323,114	-2.4%	-6.4%	-93.5%
AVERAGE PER CHILD	\$306	\$297	\$297	\$294	3.1%	2.9%	4.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	31,742	31,341	30,156	2,044	1.3%	5.3%	1452.9%
CHILD CARE PAYMENTS	\$9,278,182	\$8,806,619	\$8,471,419	\$566,507	5.4%	9.5%	1537.8%
AVERAGE PER CHILD	\$292	\$281	\$281	\$277	4.0%	4.1%	5.5%
CHILDREN SERVICES							
CHILDREN SERVED	2,050	2,089	2,001	2,184	-1.9%	2.4%	-6.1%
CHILD CARE PAYMENTS	\$881,237	\$894,778	\$879,830	\$898,058	-1.5%	0.2%	-1.9%
AVERAGE PER CHILD	\$430	\$428	\$440	\$411	0.4%	-2.2%	4.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	648	636	546	263	1.9%	18.7%	146.4%
CHILD CARE PAYMENTS	\$202,822	\$188,187	\$168,025	\$72,103	7.8%	20.7%	181.3%
AVERAGE PER CHILD	\$313	\$296	\$308	\$274	5.8%	1.7%	14.2%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
May 2008

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	8	4	1	20.0%	5	5	0 0.0%
	ATCHISON	2	0	1	100.0%	1	1	0 0.0%
	BUCHANAN	132	94	36	27.7%	130	125	5 3.8%
	CALDWELL	2	1	0	0.0%	1	1	0 0.0%
	CARROLL	3	0	0	0.0%	0	0	0 0.0%
	CASS	68	29	28	49.1%	57	51	6 10.5%
	CHARITON	1	2	0	0.0%	2	2	0 0.0%
	CLINTON	8	1	2	66.7%	3	3	0 0.0%
	COOPER	7	10	2	16.7%	12	9	3 25.0%
	DAVIESS	0	3	1	25.0%	4	4	0 0.0%
	DE KALB	4	2	1	33.3%	3	3	0 0.0%
	GENTRY	1	2	2	50.0%	4	4	0 0.0%
	GRUNDY	4	5	1	16.7%	6	6	0 0.0%
	HARRISON	3	3	4	57.1%	7	7	0 0.0%
	HOLT	3	2	0	0.0%	2	2	0 0.0%
	JOHNSON	38	26	18	40.9%	44	39	5 11.4%
	LAFAYETTE	21	12	7	36.8%	19	19	0 0.0%
	LINN	5	2	4	66.7%	6	6	0 0.0%
	LIVINGSTON	18	12	6	33.3%	18	18	0 0.0%
	MERCER	0	2	0	0.0%	2	2	0 0.0%
	NODAWAY	6	5	5	50.0%	10	9	1 10.0%
	PETTIS	65	28	22	44.0%	50	47	3 6.0%
	PUTNAM	1	1	0	0.0%	1	1	0 0.0%
	RAY	15	7	4	36.4%	11	11	0 0.0%
	SALINE	16	17	5	22.7%	22	20	2 9.1%
	SULLIVAN	2	1	3	75.0%	4	4	0 0.0%
	WORTH	0	0	0	0.0%	0	0	0 0.0%
	NW TOTAL	433	271	153	36.1%	424	399	25 5.9%
NE REGION	ADAIR	13	4	3	42.9%	7	7	0 0.0%
	AUDRAIN	23	11	6	35.3%	17	15	2 11.8%
	BOONE	193	136	60	30.6%	196	183	13 6.6%
	CALLAWAY	23	17	13	43.3%	30	28	2 6.7%
	CLARK	5	0	1	100.0%	1	1	0 0.0%
	COLE	76	39	26	40.0%	65	58	7 10.8%
	FRANKLIN	58	26	20	43.5%	46	41	5 10.9%
	GASCONADE	9	3	5	62.5%	8	8	0 0.0%
	HOWARD	4	6	0	0.0%	6	6	0 0.0%
	KNOX	2	1	1	50.0%	2	2	0 0.0%
	LEWIS	3	2	2	50.0%	4	4	0 0.0%
	LINCOLN	28	28	9	24.3%	37	33	4 10.8%
	MACON	8	7	0	0.0%	7	7	0 0.0%
	MARION	26	20	16	44.4%	36	34	2 5.6%
	MONROE	3	8	0	0.0%	8	8	0 0.0%
	MONTGOMERY	10	0	1	100.0%	1	1	0 0.0%
	OSAGE	5	4	2	33.3%	6	5	1 16.7%
	PIKE	11	2	2	50.0%	4	4	0 0.0%
	RALLS	1	1	1	50.0%	2	2	0 0.0%
	RANDOLPH	27	25	11	30.6%	36	36	0 0.0%
	SCHUYLER	0	3	1	25.0%	4	3	1 25.0%
	SCOTLAND	0	2	0	0.0%	2	2	0 0.0%
	SHELBY	2	1	1	50.0%	2	2	0 0.0%
	WARREN	20	8	4	33.3%	12	12	0 0.0%
	NE TOTAL	550	354	185	34.3%	539	502	37 6.9%
SE REGION	BOLLINGER	9	3	2	40.0%	5	5	0 0.0%
	BUTLER	58	43	12	21.8%	55	52	3 5.5%
	CAPE GIRARDEAU	84	62	22	26.2%	84	80	4 4.8%
	CARTER	6	0	2	100.0%	2	2	0 0.0%
	CRAWFORD	16	8	4	33.3%	12	12	0 0.0%
	DENT	5	2	3	60.0%	5	5	0 0.0%
	DUNKLIN	28	22	6	21.4%	28	27	1 3.6%
	HOWELL	30	27	11	28.9%	38	35	3 7.9%
	IRON	2	1	0	0.0%	1	1	0 0.0%
	MADISON	10	14	5	26.3%	19	19	0 0.0%
	MARIES	2	3	1	25.0%	4	4	0 0.0%

TABLE 2. CHILD CARE APPLICATIONS
May 2008

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	19	19	4	17.4%	23	23	0	0.0%	
NEW MADRID	9	14	3	17.6%	17	15	2	11.8%	
OREGON	9	8	2	20.0%	10	10	0	0.0%	
PEMISCOT	17	15	2	11.8%	17	17	0	0.0%	
PERRY	17	11	4	26.7%	15	15	0	0.0%	
PHELPS	26	16	11	40.7%	27	25	2	7.4%	
PULASKI	22	11	10	47.6%	21	18	3	14.3%	
REYNOLDS	1	1	0	0.0%	1	0	1	100.0%	
RIPLEY	10	10	3	23.1%	13	12	1	7.7%	
ST FRANCOIS	55	50	17	25.4%	67	62	5	7.5%	
STE GENEVIEVE	16	9	7	43.8%	16	16	0	0.0%	
SCOTT	81	49	20	29.0%	69	67	2	2.9%	
SHANNON	1	2	2	50.0%	4	4	0	0.0%	
STODDARD	15	7	1	12.5%	8	8	0	0.0%	
TEXAS	8	7	5	41.7%	12	11	1	8.3%	
WASHINGTON	17	17	9	34.6%	26	25	1	3.8%	
WAYNE	10	5	0	0.0%	5	5	0	0.0%	
SE TOTAL	583	436	168	27.8%	604	575	29	4.8%	
SW REGION	BARRY	17	11	6	35.3%	17	17	0	0.0%
	BARTON	10	9	2	18.2%	11	11	0	0.0%
	BATES	5	3	3	50.0%	6	4	2	33.3%
	BENTON	15	10	8	44.4%	18	15	3	16.7%
	CAMDEN	20	9	6	40.0%	15	14	1	6.7%
	CEDAR	7	14	4	22.2%	18	17	1	5.6%
	CHRISTIAN	61	40	28	41.2%	68	61	7	10.3%
	DADE	3	1	0	0.0%	1	1	0	0.0%
	DALLAS	4	8	5	38.5%	13	12	1	7.7%
	DOUGLAS	2	2	3	60.0%	5	5	0	0.0%
	GREENE	280	178	137	43.5%	315	274	41	13.0%
	HENRY	25	11	11	50.0%	22	20	2	9.1%
	HICKORY	4	2	0	0.0%	2	2	0	0.0%
	JASPER	80	53	25	32.1%	78	73	5	6.4%
	LACLEDE	25	15	10	40.0%	25	24	1	4.0%
	LAWRENCE	25	15	11	42.3%	26	25	1	3.8%
	MCDONALD	10	3	2	40.0%	5	5	0	0.0%
	MILLER	4	10	6	37.5%	16	13	3	18.8%
	MONITEAU	15	2	4	66.7%	6	5	1	16.7%
	MORGAN	21	10	5	33.3%	15	14	1	6.7%
	NEWTON	43	17	9	34.6%	26	24	2	7.7%
	OZARK	3	2	1	33.3%	3	3	0	0.0%
	POLK	21	19	11	36.7%	30	30	0	0.0%
	ST CLAIR	7	1	1	50.0%	2	2	0	0.0%
	STONE	10	12	7	36.8%	19	17	2	10.5%
	TANEY	42	28	18	39.1%	46	43	3	6.5%
	VERNON	18	10	5	33.3%	15	15	0	0.0%
	WEBSTER	30	23	10	30.3%	33	31	2	6.1%
	WRIGHT	12	10	5	33.3%	15	15	0	0.0%
	SW TOTAL	819	528	343	39.4%	871	792	79	9.1%
KC REGION	CLAY	146	108	49	31.2%	157	140	17	10.8%
	JACKSON	882	605	325	34.9%	930	809	121	13.0%
	PLATTE	45	33	17	34.0%	50	48	2	4.0%
	KC TOTAL	1,073	746	391	34.4%	1,137	997	140	12.3%
STL REGION	JEFFERSON	168	74	41	35.7%	115	106	9	7.8%
	ST CHARLES	173	116	70	37.6%	186	164	22	11.8%
	ST LOUIS COUNTY	1,100	899	337	27.3%	1,236	1,090	146	11.8%
	ST LOUIS CITY	875	761	181	19.2%	942	868	74	7.9%
	SL TOTAL	2,316	1,850	629	25.4%	2,479	2,228	251	10.1%
STATEWIDE		5,774	4,185	1,869	30.9%	6,054	5,493	561	9.3%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
May 2008

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	16	12	3	1	0	0
	ATCHISON	0	0	0	0	0	0
	BUCHANAN	239	185	43	1	9	0
	CALDWELL	0	0	0	0	0	0
	CARROLL	8	8	0	0	0	0
	CASS	121	90	20	1	10	0
	CHARITON	4	4	0	0	0	0
	CLINTON	9	6	2	0	1	0
	COOPER	26	18	3	0	4	0
	DAVIESS	2	0	2	0	0	0
	DE KALB	7	3	3	0	1	0
	GENTRY	9	6	1	0	2	0
	GRUNDY	11	3	2	0	5	0
	HARRISON	9	7	1	0	1	0
	HOLT	2	2	0	0	0	0
	JOHNSON	58	39	13	0	6	0
	LAFAYETTE	35	27	3	0	5	0
	LINN	18	12	1	0	5	0
	LIVINGSTON	40	30	5	0	5	0
	MERCER	0	0	0	0	0	0
	NODAWAY	13	5	2	0	6	0
	PETTIS	93	59	10	2	22	0
	PUTNAM	6	4	0	0	2	0
	RAY	21	16	2	1	1	1
	SALINE	16	4	3	0	9	0
	SULLIVAN	7	6	0	0	1	0
	WORTH	1	1	0	0	0	0
	NW TOTAL	771	547	119	6	95	1
NE REGION	ADAIR	19	12	1	0	6	0
	AUDRAIN	27	22	0	2	1	0
	BOONE	455	335	60	6	43	1
	CALLAWAY	47	37	4	1	5	0
	CLARK	6	5	1	0	0	0
	COLE	112	71	17	1	22	0
	FRANKLIN	94	46	12	1	35	0
	GASCONADE	17	9	2	0	6	0
	HOWARD	14	12	1	0	1	0
	KNOX	5	4	1	0	0	0
	LEWIS	8	8	0	0	0	0
	LINCOLN	46	30	1	0	14	1
	MACON	23	8	1	0	14	0
	MARION	72	62	4	2	4	0
	MONROE	7	6	1	0	0	0
	MONTGOMERY	10	9	0	0	0	1
	OSAGE	15	6	1	0	7	0
	PIKE	16	9	1	0	6	0
	RALLS	7	5	0	0	2	0
	RANDOLPH	74	54	8	0	11	1
	SCHUYLER	4	3	0	1	0	0
	SCOTLAND	1	0	0	0	1	0
	SHELBY	3	2	0	0	1	0
	WARREN	30	16	7	0	5	2
	NE TOTAL	1,112	771	123	14	184	6
SE REGION	BOLLINGER	18	13	3	0	2	0
	BUTLER	141	105	18	1	17	0
	CAPE GIRARDEAU	187	133	29	3	22	0
	CARTER	6	6	0	0	0	0
	CRAWFORD	41	18	6	0	17	0
	DENT	14	10	1	0	3	0
	DUNKLIN	71	49	3	0	19	0
	HOWELL	74	55	12	2	5	0
	IRON	8	3	3	0	1	1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
May 2008

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
MADISON	37	29	0	0	6	2	0	
MARIES	5	4	1	0	0	0	0	
MISSISSIPPI	84	70	10	1	2	1	0	
NEW MADRID	47	35	5	2	5	0	0	
OREGON	18	14	0	0	4	0	0	
PEMISCOT	65	51	12	0	2	0	0	
PERRY	36	31	4	0	1	0	0	
PHELPS	68	35	10	0	23	0	0	
PULASKI	42	25	4	0	13	0	0	
REYNOLDS	3	3	0	0	0	0	0	
RIPLEY	44	24	1	0	17	1	1	
ST FRANCOIS	154	90	22	1	36	1	4	
STE GENEVIEVE	58	41	10	0	6	0	1	
SCOTT	186	134	18	3	30	0	1	
SHANNON	1	0	1	0	0	0	0	
STODDARD	41	17	6	0	18	0	0	
TEXAS	20	7	3	0	10	0	0	
WASHINGTON	66	31	4	1	30	0	0	
WAYNE	30	18	0	0	12	0	0	
SE TOTAL	1,565	1,051	186	14	301	6	7	
SW REGION	BARRY	33	21	0	1	10	0	1
	BARTON	24	20	4	0	0	0	0
	BATES	8	4	1	0	3	0	0
	BENTON	32	23	8	0	1	0	0
	CAMDEN	34	18	4	0	12	0	0
	CEDAR	18	16	2	0	0	0	0
	CHRISTIAN	119	84	15	0	19	0	1
	DADE	2	2	0	0	0	0	0
	DALLAS	14	10	2	0	2	0	0
	DOUGLAS	8	3	2	0	3	0	0
	GREENE	631	370	88	6	163	1	3
	HENRY	44	34	2	0	8	0	0
	HICKORY	13	11	0	0	2	0	0
	JASPER	201	99	19	1	82	0	0
	LACLEDE	28	22	2	1	3	0	0
	LAWRENCE	46	25	7	0	14	0	0
	MCDONALD	24	7	0	0	17	0	0
	MILLER	14	10	2	0	2	0	0
	MONITEAU	18	15	2	0	1	0	0
	MORGAN	28	20	2	0	5	0	1
	NEWTON	72	36	6	0	30	0	0
	OZARK	1	0	0	0	1	0	0
	POLK	46	34	4	1	6	0	1
	ST CLAIR	3	1	1	0	1	0	0
	STONE	29	20	0	0	9	0	0
	TANEY	60	29	5	0	25	1	0
	VERNON	36	24	7	1	4	0	0
	WEBSTER	43	29	8	0	6	0	0
	WRIGHT	13	10	0	0	3	0	0
	SW TOTAL	1,642	997	193	11	432	2	7
KC REGION	CLAY	247	163	48	3	32	0	1
	JACKSON	2,168	1,255	400	94	407	4	8
	PLATTE	58	40	9	0	8	1	0
	KC TOTAL	2,473	1,458	457	97	447	5	9
STL REGION	JEFFERSON	236	132	29	2	72	0	1
	ST CHARLES	378	258	39	13	66	1	1
	ST LOUIS COUNTY	3,619	2,465	661	261	206	10	16
	ST LOUIS CITY	3,226	2,093	584	285	241	5	18
	STL TOTAL	7,459	4,948	1,313	561	585	16	36
STATEWIDE		15,022	9,772	2,391	703	2,044	36	76

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

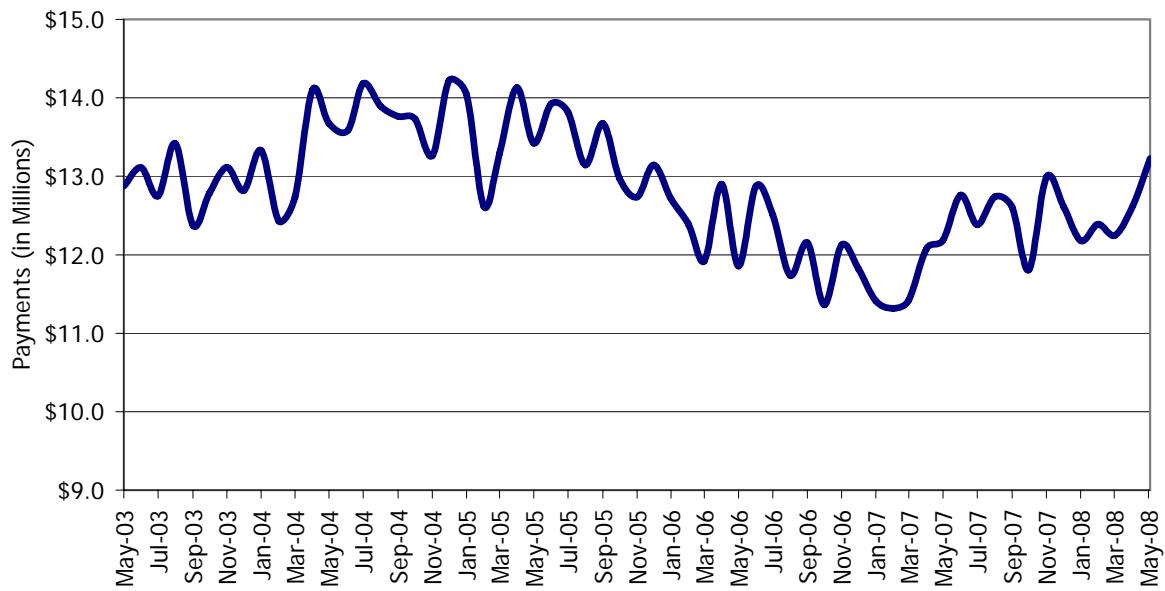
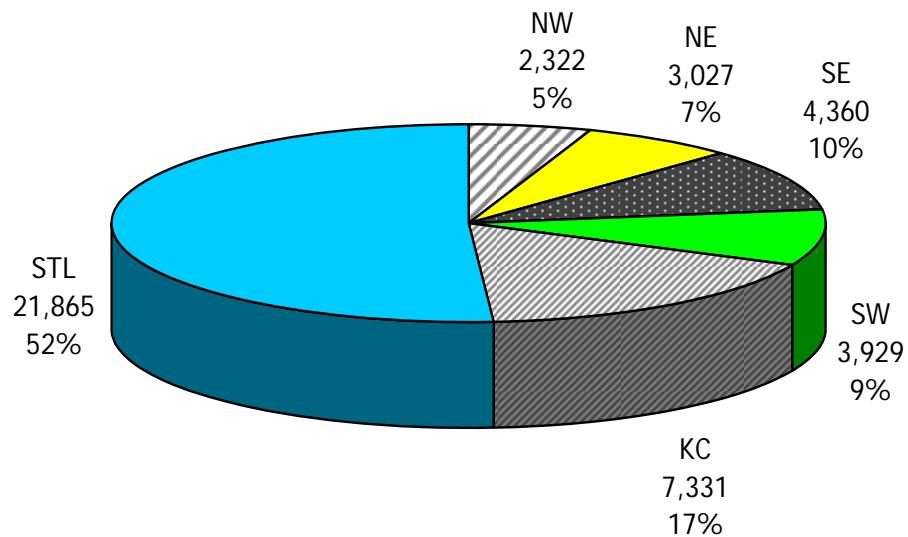


Figure 7. Children Served by Region

May 2008



**12-Month Average
May 2007-April 2008**

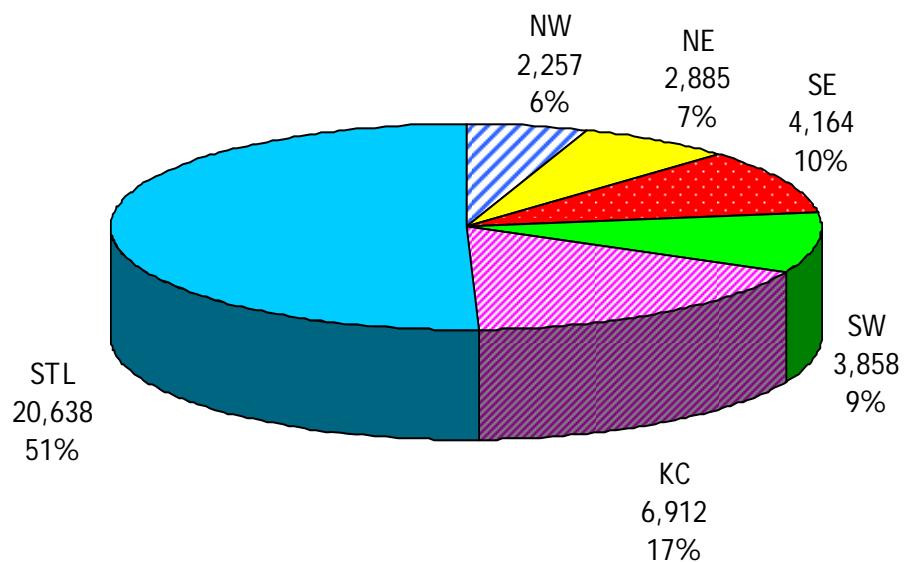


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
May 2008

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	47	\$8,621	47	\$8,621
	ATCHISON	0	\$0	0	\$0	2	\$279	2	\$279
	BUCHANAN	9	\$5,078	0	\$0	679	\$173,853	688	\$178,931
	CALDWELL	0	\$0	0	\$0	4	\$792	4	\$792
	CARROLL	0	\$0	0	\$0	20	\$3,518	20	\$3,518
	CASS	10	\$4,234	0	\$0	349	\$105,864	359	\$110,097
	CHARITON	0	\$0	0	\$0	13	\$1,925	13	\$1,925
	CLINTON	1	\$676	0	\$0	23	\$3,751	24	\$4,427
	COOPER	6	\$564	0	\$0	86	\$15,928	90	\$16,492
	DAVIESS	0	\$0	0	\$0	14	\$2,686	14	\$2,686
	DE KALB	1	\$736	0	\$0	16	\$3,906	17	\$4,642
	GENTRY	2	\$171	0	\$0	23	\$2,458	25	\$2,628
	GRUNDY	5	\$1,444	0	\$0	30	\$6,097	35	\$7,541
	HARRISON	1	\$277	0	\$0	32	\$3,838	33	\$4,115
	HOLT	0	\$0	0	\$0	4	\$873	4	\$873
	JOHNSON	6	\$3,593	0	\$0	214	\$64,793	220	\$68,386
	LAFAYETTE	5	\$1,783	0	\$0	89	\$22,885	94	\$24,668
	LINN	5	\$629	0	\$0	37	\$5,590	42	\$6,218
	LIVINGSTON	5	\$1,440	0	\$0	91	\$15,385	96	\$16,825
	MERCER	0	\$0	0	\$0	4	\$350	4	\$350
	NODAWAY	6	\$1,840	0	\$0	28	\$5,124	34	\$6,964
	PETTIS	22	\$6,176	0	\$0	203	\$35,247	225	\$41,423
	PUTNAM	2	\$914	0	\$0	14	\$1,242	16	\$2,156
	RAY	1	\$433	0	\$0	67	\$14,261	68	\$14,695
	SALINE	9	\$2,922	0	\$0	121	\$19,611	130	\$22,533
	SULLIVAN	1	\$269	0	\$0	14	\$2,130	15	\$2,399
	WORTH	0	\$0	0	\$0	3	\$414	3	\$414
	NW TOTAL	97	\$33,178	0	\$0	2,227	\$521,421	2,322	\$554,599
NE REGION	ADAIR	3	\$1,183	3	\$686	44	\$5,580	50	\$7,449
	AUDRAIN	1	\$504	0	\$0	91	\$16,768	92	\$17,271
	BOONE	42	\$16,684	1	\$160	1,137	\$382,318	1,180	\$399,162
	CALLAWAY	5	\$1,418	0	\$0	116	\$19,395	121	\$20,813
	CLARK	0	\$0	0	\$0	27	\$3,597	27	\$3,597
	COLE	22	\$7,026	0	\$0	255	\$65,487	277	\$72,513
	FRANKLIN	36	\$15,557	0	\$0	272	\$68,946	308	\$84,503
	GASCONADE	6	\$1,532	0	\$0	59	\$11,618	65	\$13,150
	HOWARD	1	\$269	0	\$0	27	\$4,652	28	\$4,921
	KNOX	0	\$0	0	\$0	6	\$1,214	6	\$1,214
	LEWIS	0	\$0	0	\$0	26	\$5,456	26	\$5,456
	LINCOLN	15	\$3,750	0	\$0	117	\$22,579	131	\$26,328
	MACON	14	\$3,271	0	\$0	31	\$4,487	45	\$7,757
	MARION	4	\$1,571	0	\$0	191	\$32,209	195	\$33,780
	MONROE	0	\$0	0	\$0	30	\$3,101	30	\$3,101
	MONTGOMERY	0	\$0	0	\$0	23	\$3,195	23	\$3,195
	OSAGE	7	\$1,003	0	\$0	32	\$4,708	39	\$5,711
	PIKE	6	\$1,529	0	\$0	39	\$4,085	45	\$5,614
	RALLS	2	\$651	0	\$0	20	\$2,992	22	\$3,643
	RANDOLPH	11	\$5,285	0	\$0	201	\$46,408	212	\$51,693
	SCHUYLER	0	\$0	0	\$0	17	\$2,708	17	\$2,708
	SCOTLAND	1	\$463	0	\$0	12	\$1,536	13	\$1,999
	SHELBY	1	\$116	0	\$0	10	\$1,361	11	\$1,477
	WARREN	5	\$1,539	0	\$0	61	\$14,908	66	\$16,447
	NE TOTAL	182	\$63,350	4	\$846	2,842	\$729,307	3,027	\$793,504
SE REGION	BOLLINGER	2	\$465	0	\$0	59	\$7,881	61	\$8,345
	BUTLER	18	\$5,274	0	\$0	399	\$77,381	417	\$82,656
	CAPE GIRARDEAU	22	\$5,492	0	\$0	505	\$84,146	527	\$89,638
	CARTER	0	\$0	0	\$0	12	\$1,933	12	\$1,933
	CRAWFORD	18	\$5,216	0	\$0	76	\$13,024	94	\$18,239
	DENT	3	\$1,754	0	\$0	32	\$4,291	35	\$6,044
	DUNKLIN	19	\$5,476	0	\$0	220	\$35,059	239	\$40,534
	HOWELL	5	\$2,936	0	\$0	230	\$42,301	235	\$45,237
	IRON	1	\$33	0	\$0	23	\$2,744	24	\$2,776

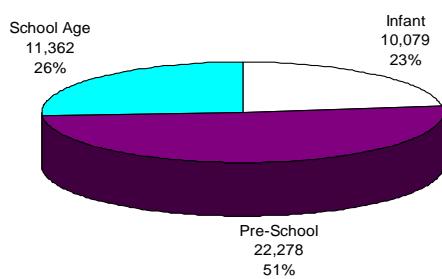
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
May 2008

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MADISON	6	\$1,941	0	\$0	114	\$16,353	120	\$18,294
MARIES	0	\$0	0	\$0	8	\$1,544	8	\$1,544
MISSISSIPPI	2	\$927	0	\$0	246	\$40,161	248	\$41,087
NEW MADRID	5	\$1,402	0	\$0	185	\$30,481	190	\$31,883
OREGON	4	\$1,203	0	\$0	51	\$8,071	55	\$9,274
PEMISCOT	2	\$494	0	\$0	163	\$30,358	165	\$30,852
PERRY	1	\$184	0	\$0	92	\$17,255	93	\$17,438
PHELPS	17	\$3,659	6	\$2,950	145	\$23,625	168	\$30,234
PULASKI	12	\$3,647	1	\$379	92	\$14,666	105	\$18,691
REYNOLDS	0	\$0	0	\$0	6	\$711	6	\$711
RIPLEY	17	\$1,861	0	\$0	83	\$10,717	100	\$12,578
ST FRANCOIS	33	\$11,813	3	\$1,720	433	\$68,369	469	\$81,902
STE GENEVIEVE	6	\$2,069	0	\$0	87	\$15,837	93	\$17,906
SCOTT	30	\$6,520	0	\$0	465	\$77,762	495	\$84,282
SHANNON	0	\$0	0	\$0	7	\$1,720	7	\$1,720
STODDARD	19	\$5,546	0	\$0	76	\$11,294	95	\$16,840
TEXAS	7	\$2,024	3	\$825	56	\$7,181	66	\$10,031
WASHINGTON	30	\$10,213	0	\$0	137	\$24,357	167	\$34,570
WAYNE	12	\$4,607	0	\$0	59	\$10,472	71	\$15,078
SE TOTAL	289	\$84,753	13	\$5,874	4,058	\$679,691	4,360	\$770,318
SW REGION								
BARRY	10	\$3,617	2	\$690	60	\$8,594	72	\$12,901
BARTON	0	-\$148	0	\$0	39	\$6,917	39	\$6,769
BATES	3	\$995	0	\$0	30	\$6,460	33	\$7,455
BENTON	1	\$471	0	\$0	77	\$12,896	78	\$13,367
CAMDEN	12	\$1,569	0	\$0	64	\$8,641	76	\$10,210
CEDAR	0	\$0	0	\$0	85	\$17,768	85	\$17,768
CHRISTIAN	20	\$5,829	3	\$355	279	\$58,865	298	\$65,048
DADE	0	\$0	0	\$0	12	\$2,093	12	\$2,093
DALLAS	2	\$154	0	\$0	45	\$7,338	47	\$7,492
DOUGLAS	3	\$1,094	0	\$0	21	\$2,440	24	\$3,534
GREENE	166	\$69,308	0	\$0	1,221	\$311,478	1,384	\$380,786
HENRY	8	\$1,868	0	\$0	106	\$18,337	114	\$20,205
HICKORY	2	\$593	0	\$0	30	\$3,639	32	\$4,232
JASPER	81	\$24,717	1	\$297	351	\$65,237	433	\$90,251
LACLEDE	3	\$898	0	\$0	108	\$19,468	111	\$20,365
LAWRENCE	14	\$4,723	0	\$0	115	\$17,073	129	\$21,796
MCDONALD	17	\$4,215	0	\$0	26	\$5,675	43	\$9,889
MILLER	1	\$1	1	\$184	31	\$4,848	33	\$5,033
MONITEAU	0	\$0	1	\$220	54	\$8,359	55	\$8,579
MORGAN	5	\$1,101	0	\$0	48	\$6,649	53	\$7,750
NEWTON	31	\$5,676	0	\$0	156	\$25,369	187	\$31,045
OZARK	1	\$142	0	\$0	5	\$684	6	\$826
POLK	6	\$1,353	0	\$0	118	\$21,350	124	\$22,703
ST CLAIR	1	\$182	0	\$0	13	\$1,747	14	\$1,929
STONE	9	\$2,287	0	\$0	73	\$10,663	82	\$12,950
TANEY	26	\$10,082	0	\$0	117	\$18,808	143	\$28,891
VERNON	4	\$1,171	0	\$0	74	\$13,026	78	\$14,196
WEBSTER	6	\$1,926	0	\$0	108	\$19,251	114	\$21,177
WRIGHT	3	\$833	0	\$0	33	\$4,175	36	\$5,008
SW TOTAL	433	\$144,657	8	\$1,746	3,495	\$707,844	3,929	\$854,248
KC REGION								
CLAY	29	\$12,375	4	\$3,525	766	\$237,857	799	\$253,757
JACKSON	360	\$187,106	49	\$25,473	5,965	\$1,990,001	6,373	\$2,202,580
PLATTE	8	\$3,645	0	\$0	157	\$46,934	164	\$50,579
KC TOTAL	396	\$203,127	53	\$28,997	6,885	\$2,274,792	7,331	\$2,506,916
STL REGION								
JEFFERSON	72	\$28,019	0	\$0	716	\$227,085	788	\$255,104
ST CHARLES	60	\$30,715	6	\$3,720	1,114	\$331,150	1,180	\$365,585
ST LOUIS COUNTY	207	\$114,499	2	\$743	10,137	\$3,486,643	10,344	\$3,601,884
ST LOUIS CITY	241	\$135,913	1	\$488	9,326	\$3,386,684	9,568	\$3,523,085
STL TOTAL	579	\$309,145	9	\$4,951	21,280	\$7,431,562	21,865	\$7,745,658
OUT OF STATE	1	\$415	5	\$0	0	0	0	\$0
STATEWIDE (UNDUPLICATED)	1,975	\$838,626	90	\$44,139	40,785	\$12,344,617	42,834	\$13,227,382

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

May 2008



**12-Month Average
May 2007-April 2008**

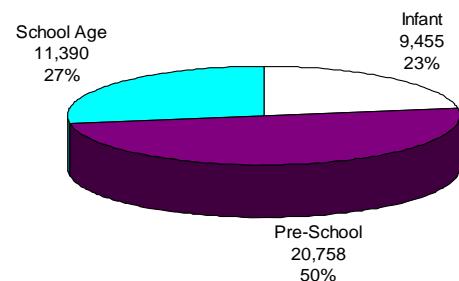
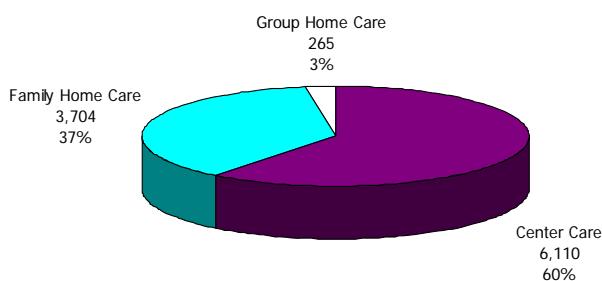


Figure 9. Children Served Age < 2 by Facility

May 2008



**12-Month Average
May 2007-April 2008**

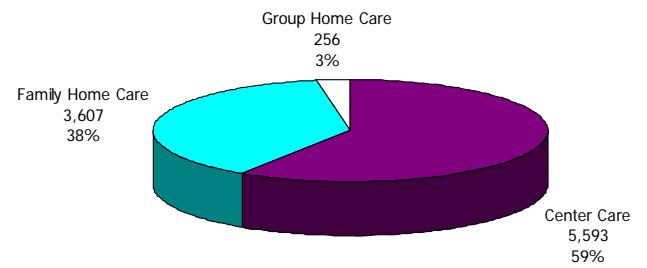
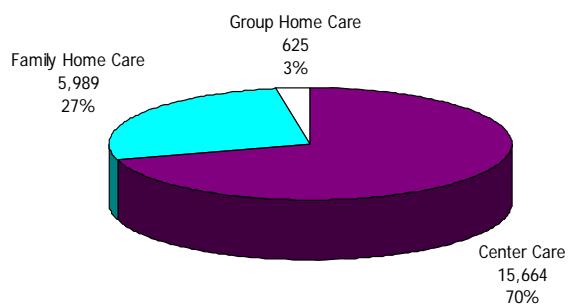


Figure 10. Children Served Ages 2-5 by Facility

May 2008



**12-Month Average
May 2007-April 2008**

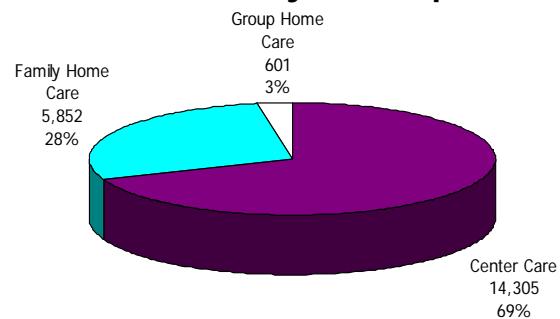
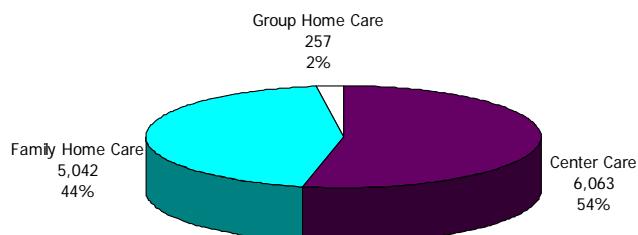


Figure 11. Children Served Age > 5 by Facility

May 2008



**12-Month Average
May 2007-April 2008**

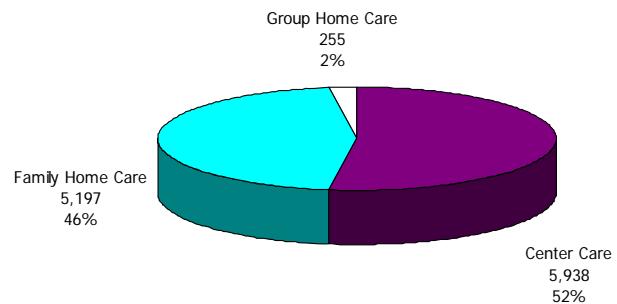


Figure 12. Children Served in Center by Age

May 2008

**12-Month Average
May 2007-April 2008**

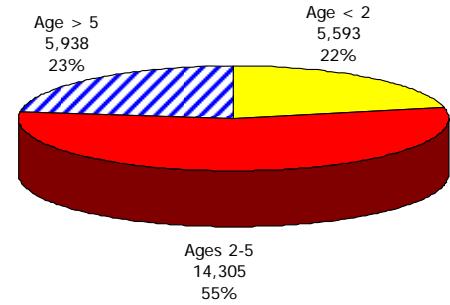
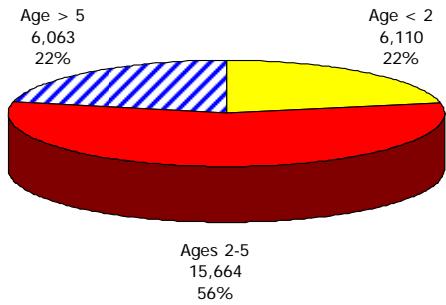


Figure 13. Children Served in Family Home by Age

May 2008

**12-Month Average
May 2007-April 2008**

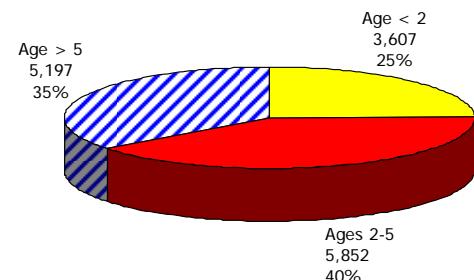
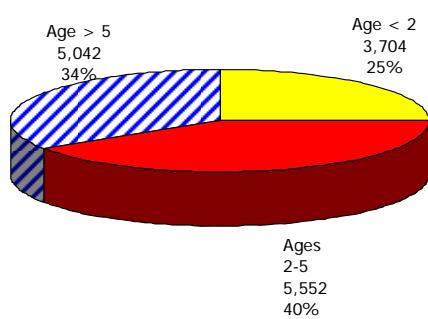


Figure 14. Children Served in Group Home by Age

May 2008

**12-Month Average
May 2007-April 2008**

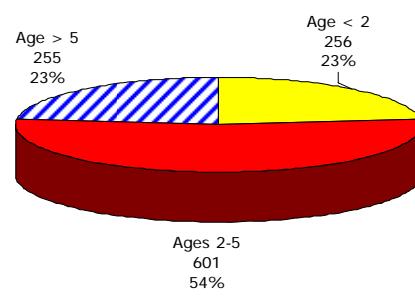
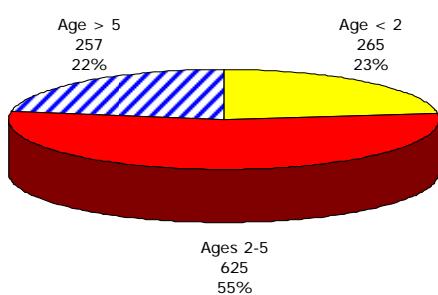


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
May 2008

	CHILDREN May-2008	CHILDREN May-2007	CHANGE FROM LAST YEAR	PAYMENTS May-2008	PAYMENTS May-2007	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	42,834	39,662	8.0%	\$13,227,382	\$12,184,879	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	4,156	3,720	11.7%	\$1,890,069	\$1,682,549	8.6%
AGE 1	5,769	5,129	12.5%	\$2,659,104	\$2,332,672	14.0%
AGE 2	6,220	5,502	13.0%	\$1,851,760	\$1,624,348	14.0%
AGE 3	6,029	5,618	7.3%	\$1,797,038	\$1,680,642	6.9%
AGE 4	5,567	5,149	8.1%	\$1,655,903	\$1,537,650	7.7%
AGE 5	4,170	3,923	6.3%	\$1,085,764	\$1,038,224	4.6%
AGE 6	2,533	2,597	-2.5%	\$517,117	\$532,103	-2.8%
AGE 7	2,278	2,120	7.5%	\$434,501	\$427,795	1.6%
AGE 8	1,865	1,894	-1.5%	\$368,066	\$381,643	-3.6%
AGE 9	1,586	1,552	2.2%	\$316,267	\$316,834	-0.2%
AGE 10	1,310	1,183	10.7%	\$277,777	\$244,041	13.8%
AGE 11	936	892	4.9%	\$192,781	\$195,684	-1.5%
AGE 12	610	658	-7.3%	\$132,463	\$147,207	-10.0%
AGE 13	55	42	31.0%	\$18,450	\$15,473	19.2%
AGE 14 and over	88	84	4.8%	\$30,319	\$28,016	8.2%
CHILDREN BY FACILITY TYPE**						
CENTER	27,599	24,428	13.0%	\$9,431,594	\$8,361,747	12.8%
FAMILY HOME	14,641	14,702	-0.4%	\$3,562,580	\$3,620,596	-1.6%
GROUP HOME	1,143	1,010	13.2%	\$233,356	\$202,537	15.2%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,526	2,182	15.8%	\$1,379,768	\$1,202,751	14.7%
FAMILY HOME	1,588	1,509	5.2%	\$476,107	\$455,480	4.5%
GROUP HOME	111	86	29.1%	\$34,194	\$24,317	40.6%
AGE 1						
CENTER	3,584	3,031	18.2%	\$1,992,208	\$1,692,442	17.7%
FAMILY HOME	2,116	2,012	5.2%	\$618,584	\$597,687	3.5%
GROUP HOME	154	146	5.5%	\$48,342	\$42,543	13.6%
AGE 2						
CENTER	4,137	3,571	15.8%	\$1,339,498	\$1,143,565	17.1%
FAMILY HOME	1,972	1,838	7.3%	\$474,958	\$450,779	5.4%
GROUP HOME	189	155	21.9%	\$37,329	\$30,003	24.4%
AGE 3						
CENTER	4,368	3,896	12.1%	\$1,388,552	\$1,250,846	11.0%
FAMILY HOME	1,562	1,622	-3.7%	\$375,465	\$396,933	-5.4%
GROUP HOME	174	154	13.0%	\$33,114	\$32,862	0.8%
AGE 4						
CENTER	4,163	3,705	12.4%	\$1,303,797	\$1,167,634	11.7%
FAMILY HOME	1,332	1,374	-3.1%	\$323,415	\$341,540	-5.3%
GROUP HOME	151	151	0.0%	\$28,691	\$28,477	0.8%
AGE 5						
CENTER	2,996	2,706	10.7%	\$831,801	\$768,805	8.2%
FAMILY HOME	1,123	1,171	-4.1%	\$234,453	\$252,438	-7.1%
GROUP HOME	111	94	18.1%	\$19,509	\$16,980	14.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
May-2008

	CHILDREN May-2008	CHILDREN May-2007	CHANGE FROM LAST YEAR	PAYMENTS May-2008	PAYMENTS May-2007	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,552	1,549	0.2%	\$322,032	\$324,523	-0.8%
FAMILY HOME	943	1,010	-6.6%	\$186,637	\$198,728	-6.1%
GROUP HOME	66	70	-5.7%	\$8,449	\$8,852	-4.6%
AGE 7						
CENTER	1,354	1,170	15.7%	\$248,371	\$235,905	5.3%
FAMILY HOME	883	911	-3.1%	\$179,020	\$185,803	-3.7%
GROUP HOME	59	55	7.3%	\$7,110	\$6,087	16.8%
AGE 8						
CENTER	1,045	984	6.2%	\$197,103	\$190,365	3.5%
FAMILY HOME	785	897	-12.5%	\$164,883	\$187,321	-12.0%
GROUP HOME	52	37	40.5%	\$6,080	\$3,957	53.6%
AGE 9						
CENTER	812	776	4.6%	\$156,171	\$156,295	-0.1%
FAMILY HOME	763	758	0.7%	\$156,671	\$156,937	-0.2%
GROUP HOME	27	29	-6.9%	\$3,425	\$3,603	-4.9%
AGE 10						
CENTER	648	518	25.1%	\$131,713	\$102,726	28.2%
FAMILY HOME	647	656	-1.4%	\$143,171	\$138,921	3.1%
GROUP HOME	25	21	19.0%	\$2,893	\$2,395	20.8%
AGE 11						
CENTER	425	366	16.1%	\$88,398	\$76,272	15.9%
FAMILY HOME	499	522	-4.4%	\$101,550	\$118,382	-14.2%
GROUP HOME	19	8	137.5%	\$2,833	\$1,029	175.3%
AGE 12						
CENTER	197	208	-5.3%	\$43,339	\$44,082	-1.7%
FAMILY HOME	409	444	-7.9%	\$88,337	\$101,840	-13.3%
GROUP HOME	7	10	-30.0%	\$787	\$1,284	-38.7%
AGE 13						
CENTER	16	9	77.8%	\$4,527	\$2,794	62.0%
FAMILY HOME	39	33	18.2%	\$13,589	\$12,679	7.2%
GROUP HOME	1	0	0.0%	\$335	\$0	N/A
AGE 14 and over						
CENTER	14	11	27.3%	\$4,316	\$2,742	57.4%
FAMILY HOME	74	71	4.2%	\$25,740	\$25,127	2.4%
GROUP HOME	1	2	-50.0%	\$264	\$147	79.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		MAY-31-2008	MAY-31-2007
Race of Children			
White	47.2%	46.6%	
Black	49.6%	50.2%	
Other	3.2%	3.2%	
Hispanic - Children			
Yes	2.3%	2.1%	
No	97.7%	97.9%	
Type of Household			
One parent	94.0%	94.4%	
Two parent	6.0%	5.6%	
Household Size			
2	35.7%	35.1%	
3	32.1%	31.4%	
4	19.4%	19.7%	
5	8.4%	9.2%	
6	3.0%	3.1%	
7 or more	1.4%	1.5%	
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	48% of poverty guidelines	44.7%	47.9%
\$546-\$654	57% of poverty guidelines	7.0%	8.0%
\$655-\$763	67% of poverty guidelines	16.1%	7.4%
\$764-\$872	76% of poverty guidelines	4.9%	6.2%
\$873-\$981	86% of poverty guidelines	5.7%	6.9%
\$982-\$1,090	96% of poverty guidelines	6.0%	7.7%
\$1,091-\$1,199	105% of poverty guidelines	7.0%	7.8%
\$1,200-\$1,485	130% of poverty guidelines	7.4%	7.9%
OVER \$1,485	Over 130% of poverty guidelines	1.2%	0.3%
Household Size=3			
\$674 OR LESS	47% of poverty guidelines	36.5%	38.9%
\$675-\$808	57% of poverty guidelines	8.1%	9.5%
\$809-\$943	66% of poverty guidelines	8.9%	9.5%
\$944-\$1,078	75% of poverty guidelines	8.3%	9.8%
\$1,079-\$1,212	85% of poverty guidelines	16.2%	7.7%
\$1,213-\$1,347	94% of poverty guidelines	5.6%	6.8%
\$1,348-\$1,482	104% of poverty guidelines	7.2%	8.2%
\$1,483-\$1,836	128% of poverty guidelines	7.7%	9.4%
OVER \$1,836	Over 128% of poverty guidelines	1.5%	0.3%
Household Size=4			
\$802 OR LESS	47% of poverty guidelines	35.6%	37.5%
\$803-\$962	56% of poverty guidelines	8.5%	11.0%
\$963-\$1,122	65% of poverty guidelines	8.5%	10.8%
\$1,123-\$1,283	75% of poverty guidelines	8.1%	9.1%
\$1,284-\$1,443	84% of poverty guidelines	7.9%	8.6%
\$1,444-\$1,604	93% of poverty guidelines	14.4%	5.9%
\$1,605-\$1,764	103% of poverty guidelines	7.2%	7.7%
\$1,765-\$2,186	127% of poverty guidelines	8.4%	9.0%
OVER \$2,186	Over 127% of poverty guidelines	1.5%	0.4%
Household Size=5			
0-\$930	46% of poverty guidelines	37.3%	37.8%
\$931-\$1,116	56% of poverty guidelines	9.0%	10.4%
\$1,117-\$1,302	65% of poverty guidelines	9.4%	10.4%
\$1,303-\$1,488	74% of poverty guidelines	8.3%	8.2%
\$1,489-\$1,674	83% of poverty guidelines	7.9%	9.2%
\$1,675-\$1,860	93% of poverty guidelines	6.0%	8.0%
\$1,861-\$2,046	102% of poverty guidelines	12.0%	5.2%
\$2,047-\$2,534	126% of poverty guidelines	9.0%	10.6%
OVER \$2,534	Over 126% of poverty guidelines	1.1%	0.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 15. Children Served by Provider Type

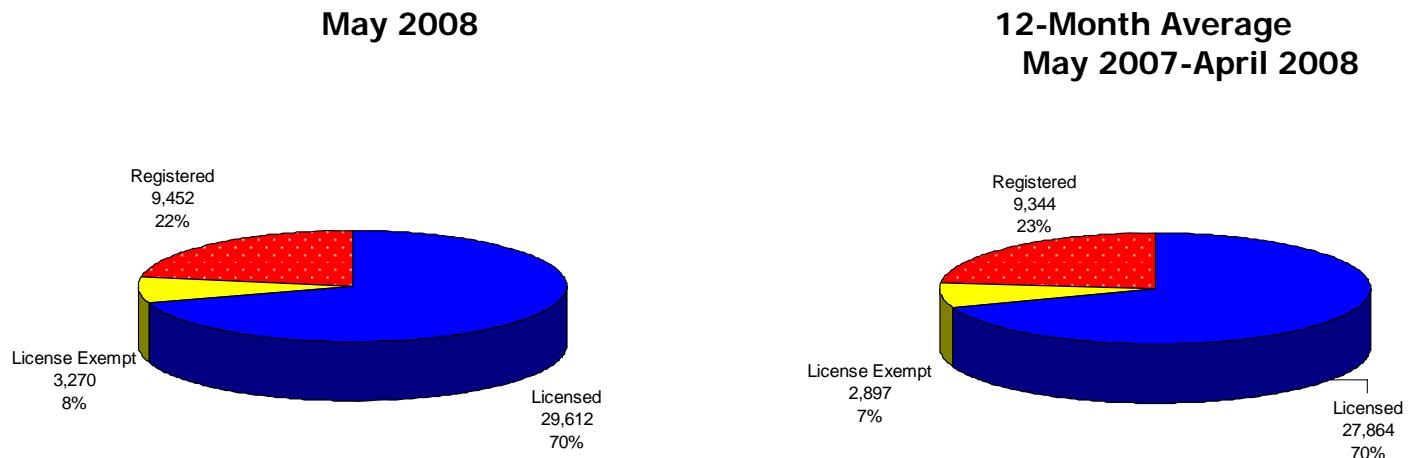


Figure 16. Child Care Providers by Type

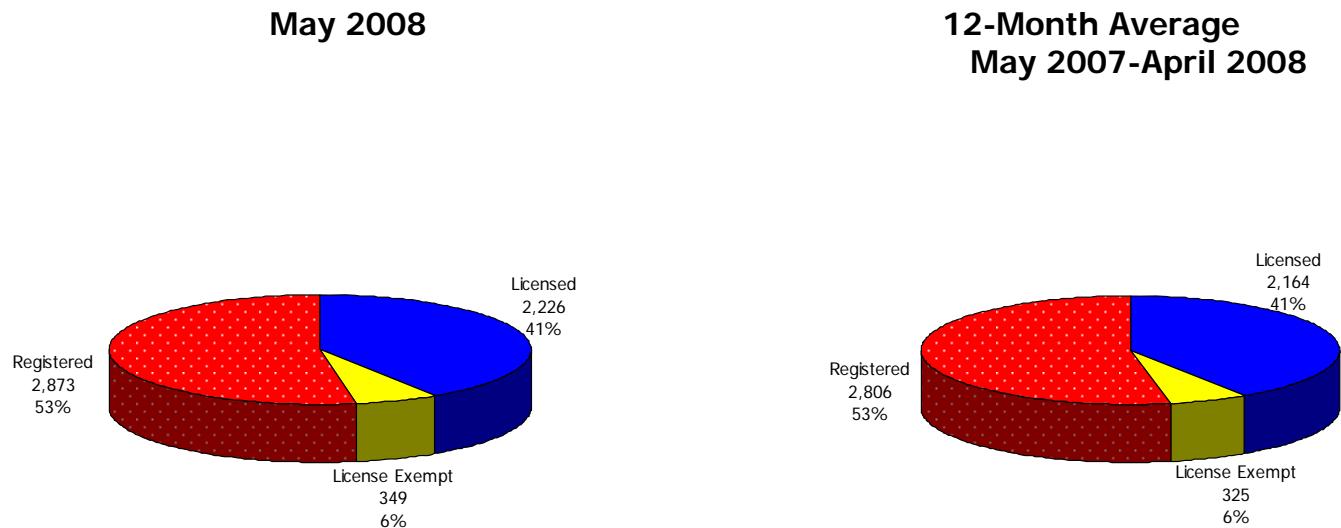


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
May 2008

	NUMBER OR AMOUNT May-2008	NUMBER OR AMOUNT May-2007	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,612	26,951	9.9%
PROVIDERS	2,226	2,170	2.6%
PAYMENTS	\$9,764,601	\$8,901,998	9.7%
CENTERS			
CHILDREN	24,312	21,804	11.5%
PROVIDERS	1,275	1,223	4.3%
PAYMENTS	\$8,485,434	\$7,678,134	10.5%
FAMILY HOMES			
CHILDREN	4,433	4,399	0.8%
PROVIDERS	825	831	-0.7%
PAYMENTS	\$1,058,293	\$1,040,333	1.7%
GROUP HOMES			
CHILDREN	1,050	890	18.0%
PROVIDERS	137	129	6.2%
PAYMENTS	\$220,875	\$183,532	20.3%
*** REGISTERED ***			
CHILDREN	9,452	9,423	0.3%
PROVIDERS	2,873	2,915	-1.4%
PAYMENTS	\$2,295,050	\$2,333,619	-1.7%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	9,416	9,388	0.3%
PROVIDERS	2,851	2,900	-1.7%
PAYMENTS	\$2,282,761	\$2,324,943	-1.8%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	3	3	0.0%
PROVIDERS	3	2	50.0%
PAYMENTS	\$1,219	\$999	22.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	30	32	-6.3%
PROVIDERS	18	13	38.5%
PAYMENTS	\$10,419	\$7,677	35.7%
MILITARY			
CHILDREN	3	0	N/A
PROVIDERS	1	0	N/A
PAYMENTS	\$652	\$0	N/A
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,270	2,585	26.5%
PROVIDERS	349	328	6.4%
PAYMENTS	\$901,457	\$644,178	39.9%
SCHOOL			
CHILDREN	833	663	25.6%
PROVIDERS	168	151	11.3%
PAYMENTS	\$221,894	\$149,794	48.1%
BUSINESS			
CHILDREN	2	4	N/A
PROVIDERS	1	2	N/A
PAYMENTS	\$454	\$981	N/A
RELIGIOUS			
CHILDREN	2,438	1,923	26.8%
PROVIDERS	180	175	2.9%
PAYMENTS	\$679,110	\$493,402	37.6%
SUMMER			
CHILDREN	0	0	N/A
PROVIDERS	0	0	N/A
PAYMENTS	\$0	\$0	N/A